SNAPSHOT of HOME Program Performance--As of 03/31/11 Local Participating Jurisdictions with Rental Production Activities



PJ Since (FY):

1992

Participating Jurisdiction (PJ): St. Petersburg State: FL

PJ's Total HOME Allocation Received: \$24,777,312 PJ's Size Grouping*: B

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					Nat'l Ranking (Percentile):**
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 31			
% of Funds Committed	96.26 %	94.69 %	12	97.21 %	42	40
% of Funds Disbursed	94.18 %	87.05 %	5	90.53 %	65	65
Leveraging Ratio for Rental Activities	5.35	6.36	1	4.97	100	100
% of Completed Rental Disbursements to All Rental Commitments***	76.85 %	86.43 %	23	85.01 %	16	14
% of Completed CHDO Disbursements to All CHDO Reservations***	70.14 %	65.38 %	14	73.71 %	34	36
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	95.51 %	72.86 %	4	81.48 %	88	85
% of 0-30% AMI Renters to All Renters***	75.70 %	36.32 %	3	45.54 %	95	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.54 %	96.06 %	14	96.14 %	55	53
Overall Ranking:		In S	tate: 4 / 31	Nation	nally: 76	
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$12,336	\$19,151		\$28,248	646 Units	43.90
Homebuyer Unit	\$17,859	\$19,287		\$15,487	339 Units	23.00
Homeowner-Rehab Unit	\$16,287	\$28,974		\$0	270 Units	18.40
TBRA Unit	\$8,024	\$4,015		\$3,211	216 Units	14.70

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

 $^{^{\}star\star}$ - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units FL Participating Jurisdiction (PJ): St. Petersburg **Total Development Costs:** Rental Homebuyer 4.3 % Homeowner PJ: **CHDO Operating Expenses:** (average reported cost per unit in (% of allocation) 1.2 % **National Avg:** PJ: \$43,447 \$75,452 \$27,016 **HOME-assisted projects)** \$69,815 \$97,420 \$35,975 State:* **R.S. Means Cost Index:** 0.76 National:** \$101,183 \$78,322 \$24,013 Rental Homebuyer Homeowner TBRA Rental Homebuyer Homeowner TBRA

RACE:	%	%	%	%	HOUSEHOLD TYPE:	Kentai %	%	momeowner %	M
White:	50.2	32.2	28.9	31.0	Single/Non-Elderly:	21.5	20.1	15.9	26.2
Black/African American:	48.7	63.9	67.4	64.3	Elderly:	42.8		39.6	4.8
Asian:	0.0	0.3	0.4	0.0	Related/Single Parent:	25.2	50.3	28.1	59.5
American Indian/Alaska Native:	0.3	0.6	0.7	0.0	Related/Two Parent:	1.2	14.8	9.6	9.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	9.2	6.5	6.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.0	0.0	2.4					
Asian/Pacific Islander:	0.2	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	0.3	2.1	2.6	2.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL A	SSISTAN			
1 Person:	68.1	24.6	41.1	28.6	Section 8:	57.4	0.6		
2 Persons:	12.8	25.4	24.8	11.9	HOME TBRA:	0.0			
3 Persons:	10.4	26.9	17.4	21.4	Other:	9.2	2		
4 Persons:	6.8	14.5	10.0	14.3	No Assistance:	33.3	В		
5 Persons:	1.1	6.2	3.7	11.9					
6 Persons:	0.6	0.6	1.5	7.1					
7 Persons:	0.2	0.9	1.1	4.8					
8 or more Persons:	0.0	0.9	0.4	0.0	# of Section 504 Compliant U	Jnits / Co	ompleted Un	its Since 200	116

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Petersburg State: FL Group Rank: 76 (Percentile)

State Rank: 4 / 31 PJs
Overall Rank: 0
(Percentile)

Summary: 1 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	76.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	70.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.54	
"ALLOCATION-\	/EARS" NOT DISBURSED***	> 2.200	1.03	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.